

ATLANTA  
AUDUBON  
SOCIETY



# 2015 ANNUAL REPORT

## *We've taken flight...*

This year we were brave. We set our course, we fueled up, and we took off. Your support provided the lift we needed to take Atlanta Audubon to new heights.

At the beginning of the year, we developed a vision to “combine serious conservation, education, and advocacy with activities that build community and foster the joy of birding.” We adopted a new strategic plan, created two brand new staff positions, and implemented new conservation programs like Project Safe Flight Atlanta. We placed a focus on people; developing a strong, engaged board of directors, building on the strengths of the current staff, and recruiting two talented, passionate individuals, Michelle and Adam, to bring our flock to five employees. We could not have done this without your support.

We are so grateful to our members, donors, volunteers, and advocates whose contributions of time and money move us closer to making metro-Atlanta a more bird-friendly community, a place where both birds and people can thrive. Please enjoy this summary of our activities in 2015—you made them a reality. I can't wait to see what we achieve together in 2016.

Many thanks,

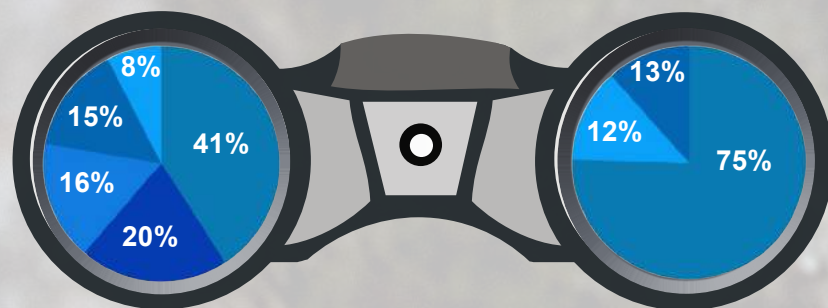
A handwritten signature in cursive script that reads "Nikki".

Nikki Belmonte  
Executive Director



The mission of Atlanta Audubon Society is to protect Georgia's birds and their habitats through education, conservation, and advocacy.

## Focus on Financials



Revenue			Expenses		
Contributions	41%	\$102,240	Program Service	75%	\$184,985
Memberships	20%	\$50,847	Fundraising	13%	\$31,703
Programs & Events	16%	\$40,795	Management & General	12%	\$28,672
Other Income	15%	\$36,751			
Grants	8%	\$18,894			
<b>Total Revenue</b>		<b>\$249,527</b>	<b>Total Expenses</b>		<b>\$245,360</b>

## Statement of Financial Position as of December 31, 2015

<b>Assets</b>	
Cash and Cash Equivalents	\$31,296
Grant Receivables	\$24,820
Prepaid Expense	\$1,726
Investments	\$492,448
Equipment	\$2,929
Land	\$83,472
<b>Total Assets</b>	<b>\$636,691</b>
<b>Liabilities</b>	
Accounts Payable	\$687
Accrued Expense	\$2,933
<b>Total Liabilities</b>	<b>\$3,620</b>
<b>Net Assets</b>	
Permanently Restricted (Land)	\$83,472
Temporarily Restricted (Scholarship Fund & Grants)	\$159,660
Unrestricted Board Designated Reserves	\$389,939
<b>Total Net Assets</b>	<b>\$633,071</b>
<b>Total Liabilities and Net Assets</b>	<b>\$636,691</b>



**1,100**  
people attended  
157 FREE field  
trips in 13  
counties

**19** teachers trained in our Flying Together  
professional development workshop

**3,612**  
people served via 100  
community outreach  
programs

**2** youth scholarships awarded to bird conservation  
and education summer camps



**225**  
Brown-headed  
Nuthatch nest  
boxes distributed  
to support the  
species

**416** total certified Backyard Wildlife Sanctuary  
properties (30 added in 2015)

Collected **50**  
birds through Project  
Safe Flight Atlanta, a  
bird-building collision  
monitoring program

**2** bird-friendly habitat restoration project sites:  
Emma Wetlands and The Confluence



**902** chapter  
members working  
to protect  
Georgia's birds  
and their habitats

**3,429** volunteer hours served by 120  
volunteers

**20** Project  
Safe Flight  
Atlanta volunteers  
monitored Atlanta  
buildings for 35  
hours

**27** volunteer certifiers contributed 286 hours to  
certify wildlife sanctuaries

# 2015 Atlanta Audubon Society Supporters

The board and staff of Atlanta Audubon Society extend their appreciation to the following friends and members who made significant financial gifts to our organization in support of our mission and programs.

## \$5,000+

EarthShare of Georgia  
Sprint  
National Audubon Society  
National Fish and Wildlife Foundation  
The Southern Company

## \$2,500-\$4,999

Gina Charles  
Marianne Halle  
Mike Jones and Jane P. Harmon  
Carl Tyler

## \$1,000-\$2,499

Linda DiSantis and Bob Kerr  
Charles and Janice Edwards  
Impact Assets  
John McMurray  
Mel Schulze  
Jim and Esther Stokes  
Jane Seward  
Jim and Sally Morgens  
Jack and Martha Fasse

## \$500-\$999

Meredith Bell  
Tom Blaisdell  
Peter Blakeney

Donna Bryans-Gensler  
Convivial Gardens  
Patricia Davis  
Steven Dupont  
Barbara and Gus Giebelhaus  
Kelly Hopkins  
Art and Lisa Hurt  
Pamela Isdell  
Mark Jernigan  
Dennis and Jet Lacoss  
Charles and Susan Loeb  
Susan Maclin  
Sandy and Simon Miller  
Oldcastle  
Tom Painter and Carla Roncoli  
Larry Stephens  
Victor Williams

## \$250-\$499

Mary Claire Allvine  
Bank of America Charitable Foundation  
Nikki Belmonte and Tom Smith  
Penny Blackford  
Brian and Kathy Brackney  
Max and Carolyn Brown  
Carol Burgess  
Judy Candler  
The Clorax Company Foundation

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Jay Davis and Laura Hardy  
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Deb and Dewey Jenkins  
Andrew Thomas Jones  
Mary Kimberly and Gavin MacDonald  
Marcia Klenbort  
Cindy Mayer  
Teresa and John Mayes  
Anne and Jim McCallum  
Mary Lou McCloskey  
Ellen Miller  
Thomas and Rachel Nall  
Polly Nodine  
Katherine O'Hare  
Kimberly Clark Foundation  
Howard Ory  
Steve Phenicie and Lisa Slotnick  
Rusty Pritchard  
Mike and Katie Rabalais  
Iris and Scott Schumacher  
Susan Suchy  
Carl and Eva Tackett  
Doug and Gigi Taylor  
Nicole Warren-Miller

Every attempt has been made to include all donors in each category and to correctly identify them. If you believe there has been an error, please contact Nikki Belmonte at [nikki@atlantaaudubon.org](mailto:nikki@atlantaaudubon.org) so that we can correct our records.

## 2015 Board of Directors

Joy Carter, *President*  
Linda DiSantis, *Vice President*  
Charles Loeb, *Treasurer*  
Mark Jernigan, *Secretary*

Mary Kimberly  
Cindy Mayer  
Mary McEaney  
Ellen Miller  
Tom Painter  
Rusty Pritchard  
Esther Stokes  
Michael Wall  
Victor Williams

## Staff

Nikki Belmonte, *Executive Director*  
Adam Betuel, *Director of Conservation*  
Melanie Furr, *Director of Education*  
Michelle Hamner, *Director of Development*  
Dottie Head, *Director of Membership & Communications*

